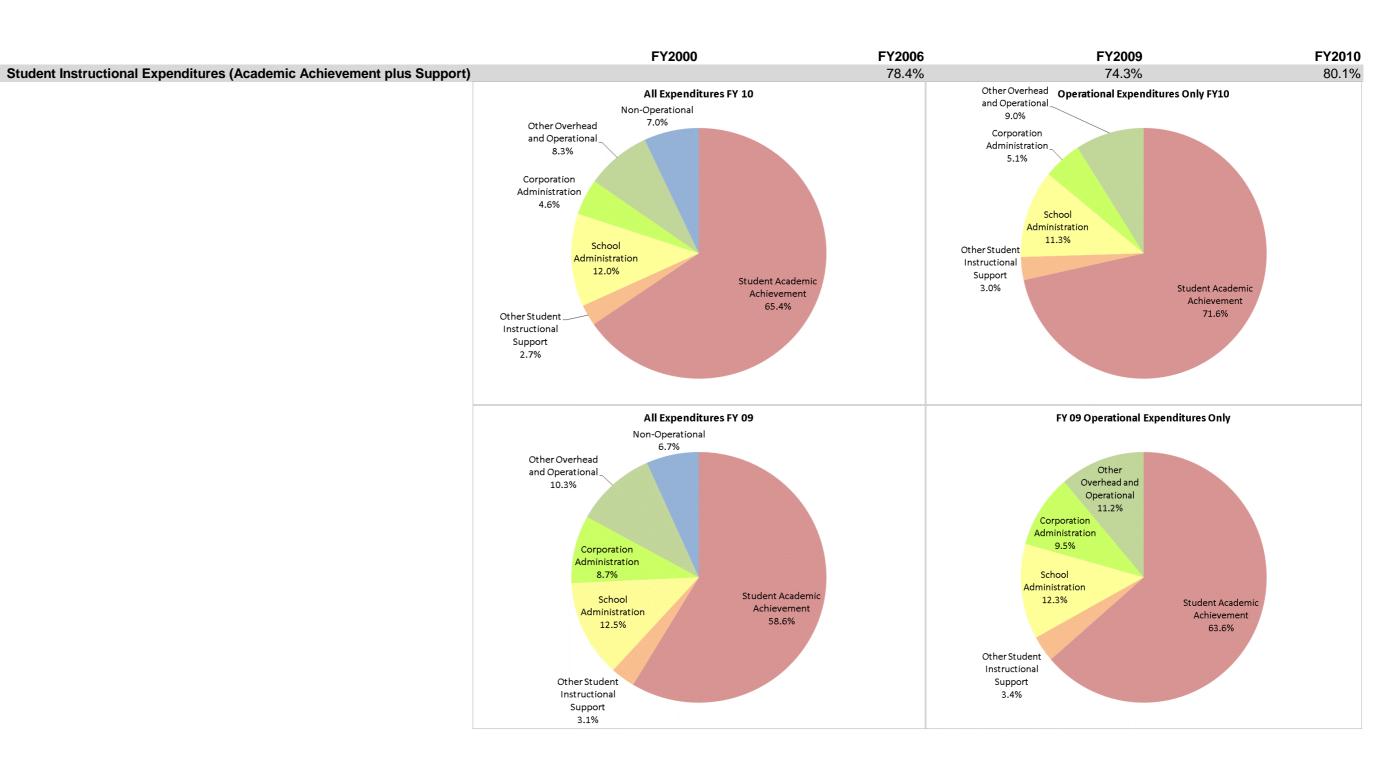
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Veritas Academy (9360)

Veritas Academy (9360)

	FY	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$0		\$810,555	70.3%	\$698,760	58.6%	\$881,189	65.4%	
Student Instructional Support	\$0		\$94,282	8.2%	\$186,123	15.6%	\$197,651	14.7%	
Overhead and Operational	\$0		\$193,421	16.8%	\$227,083	19.1%	\$173,867	12.9%	
Nonoperational	\$0		\$55,360	4.8%	\$79,658	6.7%	\$94,062	7.0%	
Grand Total	\$0		\$1,153,618		\$1,191,624		\$1,346,768		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Veritas Academy (9360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10 Yea	r Increase 4 Year Increase 1	Year Increase
Student Academic Achievement							
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,671	\$38,364		-1%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$357,440	\$483,074	-26%	35%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$123,796	\$139,810		13%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0	-100%	
	12610 Learning Disability	\$0	\$0	\$98,590	\$115,989		18%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,003	\$6,567		-6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,159	\$1,912		-39%
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$9,971	357%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$33,761	\$34,773	> 500%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,389	\$24,153		112%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$5,098	\$0	\$0	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$24,950	\$26,575	> 500%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$0	\$0		
Student Academic Achievement Total		\$0	\$706,792	\$698,760	\$881,189	25%	26%
Student Instructional Support							
Ottudent matruotional Support	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,078	\$36,289		-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$111		
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0	-100%	
	21390 Health Services; Other Health Services	\$0	\$0	\$47	\$152	100,0	224%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0	-100%	22 170
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0	-100%	
	24100 Office of The Principal	\$0	\$67,285	\$0	\$0	-100%	
	24900 Other Support Services, School Administration	\$0	\$0	\$148,99 7	\$161,099	10070	8%
	24000 Other Support Services, Someon Administration	\$0	\$83,196	\$186,123	\$197,651	138%	6%
Student Instructional Support Total		φU	ΨΟΟ, 100	Ψ.00,.20	ų.u.,uu.	10070	0 70
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Student Instructional Support Total Overhead and Operational	22450. People of Education, Lord Comices	·					
	23150 Board of Education; Legal Services	\$0	\$14,000	\$13,737	\$1,479	-89%	
	23160 Board of Education; Promotion Expenses	\$0 \$0	\$14,000 \$5,527	\$13,737 \$0	\$1,479 \$0	-89% -100%	
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$0 \$0 \$0	\$14,000 \$5,527 \$23,419	\$13,737 \$0 \$0	\$1,479 \$0 \$0	-89% -100% -100%	-89%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449	\$13,737 \$0 \$0 \$12,424	\$1,479 \$0 \$0 \$14,756	-89% -100%	-89% 19%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0	\$13,737 \$0 \$0 \$12,424 \$7,990	\$1,479 \$0 \$0 \$14,756 \$7,317	-89% -100% -100% > 500%	-89% 19% -8%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services	\$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087	-89% -100% -100%	-89% 19% -8% 27%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815	-89% -100% -100% > 500%	-89% 19% -8% 27%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336	-89% -100% -100% > 500% -78%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90	-89% -100% -100% > 500% -78%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0	-89% -100% -100% > 500% -78% -88% -100%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0	-89% -100% -100% > 500% -78% -88% -100% -100%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$10,520	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25200 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100%
	2310 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$10,520	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100%
	2310 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% >500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100% -6% -31%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138 \$257	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0 \$180	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100% -100% -31% 365%
	2310 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% >500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100% -100% -31% 365%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138 \$257	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0 \$180	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% >500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100% -100% 365% 113%
	2316 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138 \$257 \$0	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0 \$180 \$300	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100% -6% -31% 365% 113% 49%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Security Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138 \$257 \$0 \$41,594	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0 \$180 \$300 \$11,864	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-89% -100% -100% > 500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	-89% 19% -8% 27% -52% -71% -100% -6% -31% 365% 113% 49%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25200 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138 \$257 \$0 \$41,594 \$0	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0 \$180 \$300 \$11,864 \$33,062	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$1	-89% -100% -100% >500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -5500% -42% -100% -225% -58%	-89% 19% -8% 27% -52% -71% -100%
	23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27100 Student Transportation; Vehicle Operation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,000 \$5,527 \$23,419 \$449 \$0 \$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$955 \$65,309 \$1,138 \$257 \$0 \$41,594 \$0 \$1,759	\$13,737 \$0 \$0 \$12,424 \$7,990 \$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0 \$180 \$300 \$11,864 \$33,062 \$0	\$1,479 \$0 \$0 \$14,756 \$7,317 \$2,087 \$13,815 \$336 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,642 \$33,258 \$0	-89% -100% -100% >500% -78% -88% -100% -100% -100% -100% -100% -100% -100% -100% -100% -58% -42% -100% -58% -58%	-89% 19% -8% 27% -52% -71% -100% -6% -31% 365% 113% 49%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Veritas Academy (9360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10 Year	ncrease 4 Year Increase 1 \	ear Increase
5 ,	31900 Other Food Services	\$0	\$0	\$19,014	\$16,999		-11%
Overhead and Operational Total		\$0	\$189,905	\$227,083	\$173,867	-8%	-23%
Nonoperational							
•	33200 Community Recreation	\$0	\$3,826	\$0	\$0	-100%	
	33930 Latch Key Kid Program	\$0	\$0	\$10,804	\$8,856		-18%
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0	-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$445	\$4,644		> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$52,903	\$72,000	105%	36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,113	\$5,932		-47%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$0	\$14,700	\$0	\$0	-100%	
	53450 Debt Services; Lease Rental; Other; Interest	\$0	\$0	\$1,672	\$0		-100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,721	\$2,631		-3%
Nonoperational Total		\$0	\$55,360	\$79,658	\$94,062	70%	18%
Prorated By Fund							
·	26492 2007 Account Code - Social Security	\$0	\$105,941	\$0	\$0		
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$0	\$0		
Prorated By Fund Total		\$0	\$118,365	\$0	\$0		